

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JONATHAN E. FREEDMAN Chief Deputy Director

Substance Abuse Prevention and Control

John Viernes, Jr.
Director
1000 South Fremont Avenue
Building A-9 East, Third Floor
Alhambra, CA 91803
TEL (626) 299-4193 • FAX (626) 458-7637

www.publichealth.lacounty.gov

May 3, 2010

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Substance Abuse Prevention and Control

SUBJECT:

FUNDING AUGMENTATION FOR MINI TWELVE STEP HOUSE, INC., COUNTY

CONTRACT NOS. H-702309, PH-000903, AND PH-000900

This is to inform you that Department of Public Health (DPH) plans to use the delegated authority granted by the Board on May 30, 2006 and June 16, 2009 (Board Agenda Synopsis #'s 34 and 35) to implement the adjustments and reallocations provision as found within the contract with Mini Twelve Step House, Inc. This authority allows the Director of DPH or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

DPH is proposing to augment the contract to enable the agency to maximize services.

Attachment 1 is a description of the services to be revised by this amendment and Attachment 2 outlines the agency's current and new proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:jab 10-23621

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Patricia Gibson
Maxanne Hatch
Doraine Meyer
Tami Omoto-Frias



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Alcohol and Drug Program Services - Description

ALCOHOL AND DRUG RESIDENTIAL SERVICES (RS-Ongoing)

Alcohol and drug residential services is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy. The alcohol and drug residential services program is an accessible resource to the community for information about alcohol and drug related issues, referrals to appropriate alcohol and drug services, and opportunities for volunteer activity.

ALCOHOL AND OTHER DRUG PREVENTION SERVICES (ADPS- Ongoing)

Alcohol and Other Drug (AOD) Prevention Services (hereafter "Prevention Services") are comprehensive, evidence-based AOD primary prevention services that enhance protective factors and reverse or reduce risk factors, which contribute to AOD-associated problems. Prevention Services are defined as strategies, programs and initiatives which reduce both direct and indirect adverse personal, social, health, and economic consequences resulting from problematic AOD availability, manufacture, distribution, promotion, sales, and use. The desired result of Prevention Services is to promote safe and healthy behaviors and environments for individuals, families and communities.

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at

Alcohol and Drug Program Services - Description

least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

FUNDING INFORMATION MINI TWELVE STEP HOUSE, INC.

Attachment 2

Contract#	<u>Fac #</u>	Site Address	<u>SPA</u>	SUP	<u>Modality</u>	Modality Description	Board-Approved <u>Amount</u>	Current Funding Allocation FY 2009-2010	Proposed Funding Allocation FY 2009-2011	<u>Variance</u>	% Change
H-702309A	1	303 East 52nd Street, Los Angeles, California 90011	6	2	RS	Residential Services	\$147,312	\$147,312	\$184,140	\$36,828	25%
							Board-Approved	Current Funding Allocation	Proposed Funding Allocation	, 3	
Contract #	<u>Fac #</u>	Site Address	<u>SPA</u>	<u>SUP</u>	Modality	Modality Description	Amount	FY 2009-2010	FY 2009-2010	<u>Variance</u>	% Change
PH-000903A	1	1228 East Compton Boulevard, Compton, California 90221	6	2	ADPS	Alcohol and Other Drug Prevention Services	\$180,019	\$180,019	\$225,023	\$45,004	25%
						•	Board-Approved	Current Funding Allocation	Proposed Funding Allocation		
Contract #	Fac#	Site Address	<u>SPA</u>	<u>SUP</u>	Modality	Modality Description	Amount	FY 2009-2010	FY 2009-2010	<u>Variance</u>	% Change
PH-000900A	1 .	1228 East Compton Boulevard, Compton, California 90221 303 East 52nd Street,	6	2	OC (CW)	Outpatient Counseling (CalWORKs)	\$100,965	\$100,965	\$50,965	(\$50,000)	
PH-000900B	1	Los Angeles, California 90011	6	2	RS (CW)	Residential Services (CalWORKs)	\$14,070	\$14,070	\$64,070	\$50,000	
							\$115,035	\$115,035	\$115,035	\$0	0%